

Ayr Gaiety Partnership
Proposed External Improvement Works (Phase 3)

Stage 2 Cost Plan

	Original Cost Plan (Base 2Q 2020)	A - Strict rebase (Q3 2026)	B - Rebase to mid point of Construction
External Fabric Improvement Works	£478,374.63	£621,887.02	£645,805.75
Site Works	£9,330.33	£12,129.43	£16,374.73
	£487,704.96	£634,016.45	£662,180.48

Note: Cost Plan base date is 2Q 2020 with no inflation included beyond this date

A - Strict BCIS rebase adjustment to today's date, ie 3Q 2026 as follows:-

2Q 2020	335
3Q 2026	417
Increase	124.48%
Allow	130.00%

B - Strict BCIS rebase to mid point of construction, ie assume 1Q 2028 as follows:-

2Q 2020	335
1Q 2028	433
Increase	129.25%
Allow	135.00%